

| <u>CODE</u> | <u>FUND</u> | <u>APPROPRIATIONS</u> | <u>REVENUES</u> | <u>APPROPRIATED FROM PRIOR YEAR</u> | <u>AMOUNT to be RAISED by TAX</u> | |
|----------------------------------|---------------------------|-----------------------|-----------------|---|---------------------------------------|----------------|
| A | GENERAL | 631,078 | 153,548 | 70,000 | 407,530 | |
| DA | HIGHWAY | 747,581 | 467,500 | 110,000 | 170,081 | |
| | TOTAL | 1,378,659 | 621,048 | 180,000 | 577,611 | 6,664 1.17% |
| <u>LIGHTING DISTRICTS</u> | | | | | | |
| SL | CANAAN | 4,000 | | 0 | 4,000 | |
| SL | EAST CHATHAM | 900 | | 0 | 900 | |
| SL | RICHMOND HILL ASSOCIATION | 160 | | 50 | 110 | |
| <u>FIRE DISTRICTS</u> | | | | | | |
| SF | CANAAN | 147,275 | | | 147,275 | |
| SF | EAST CHATHAM | 69,185 | | | 69,185 | |
| SF | RED ROCK | 30,502 | | | 30,502 | 7,726 1.15% |

*

PERSONNEL / PROFESSIONAL SERVICE WORKSHEET

| <u>General Fund</u> | <u>Hours</u> | | <u>2020 Adjusted Budget</u> | | <u>Hours</u> | | <u>2021 Budget</u> | | <u>Increase / (Decrease)</u> | |
|--------------------------------|---------------|---------------|-----------------------------|---------------|---------------|---------------|--------------------|---------------|------------------------------|----------|
| | <u>Weekly</u> | <u>Annual</u> | <u>Hourly Rate</u> | <u>Annual</u> | <u>Weekly</u> | <u>Annual</u> | <u>Hourly Rate</u> | <u>Annual</u> | <u>\$</u> | <u>%</u> |
| Supervisor | | | | 5,000.00 | | | | 5,000.00 | 0.00 | 0.00% |
| Board Members (4) | | | | 7,200.00 | | | | 7,200.00 | 0.00 | 0.00% |
| Town Clerk / Tax Collector | | | | 38,403.84 | | | | 39,171.92 | 768.08 | 2.00% |
| Longevity Payment | | | | | | | | 3,000.00 | 3,000.00 | na |
| Registrar of Vital Statistics | | | | 365.19 | | | | 372.49 | 7.30 | 2.00% |
| Deputy Town Clerk I & II | 20.0 | 1,040 | 18.00 | 18,720.00 | 20.0 | 1,040 | 18.36 | 19,094.40 | 374.40 | 2.00% |
| Justices (2) | | | | 25,086.26 | | | | 25,587.99 | 501.73 | 2.00% |
| Court Clerk | 25.0 | 1,300 | 19.00 | 24,700.00 | 25.0 | 1,300 | 19.38 | 25,194.00 | 494.00 | 2.00% |
| Assessor | | | | 26,051.76 | | | | 26,572.80 | 521.04 | 2.00% |
| Assessor Assistant | 5.0 | 260 | 16.32 | 4,243.20 | 5.0 | 260 | 16.65 | 4,328.06 | 84.86 | 2.00% |
| Board of Assessment Review (5) | | | | 625.00 | | | | 625.00 | 0.00 | 0.00% |
| Building - Park Maintenance | 8.0 | 416 | 16.31 | 6,784.96 | 8.0 | 416 | 16.64 | 6,920.66 | 135.70 | 2.00% |
| Town Hall Maintenance Contract | | | | 5,258.82 | | | | 5,364.00 | 105.18 | 2.00% |
| Highway Superintendent | | | | 56,805.21 | | | | 57,941.31 | 1,136.10 | 2.00% |
| Highway Clerk | 20.0 | 1,040 | 18.00 | 18,720.00 | 20.0 | 1,040 | 18.36 | 19,094.40 | 374.40 | 2.00% |
| Planning Board Clerk | 3.0 | 156 | 16.32 | 2,545.92 | 3.0 | 156 | 16.65 | 2,596.84 | 50.92 | 2.00% |
| ZBA Clerk | 2.0 | 104 | 16.32 | 1,697.28 | 2.0 | 104 | 16.65 | 1,731.23 | 33.95 | 2.00% |
| Historian | | | | 0.00 | | | | 0.00 | 0.00 | 0.00% |
| Dog Control Officer | | | | 5,000.00 | | | | 5,000.00 | 0.00 | 0.00% |
| Accountant Contract | | | | 11,085.19 | | | | 11,306.89 | 221.70 | 2.00% |
| CEO | | | | 17,898.59 | | | | 18,793.52 | 894.93 | 5.00% |
| CEO-Assistant | 3.0 | 156 | 16.32 | 2,545.92 | 3.0 | 156 | 16.65 | 2,596.84 | 50.92 | 2.00% |
| Total General Fund | | | | 278,737.14 | | | | 287,492.34 | 8,755.20 | 3.14% |
| Highway Personnel (4) | | | | 204,319.46 | | | | 208,405.85 | 4,086.39 | 2.00% |
| Longevity Payment | | | | | | | | 4,500.00 | 4,500.00 | na |
| Total | | | | 483,056.60 | | | | 500,398.19 | 17,341.59 | 3.59% |

| | | TOWN OF CANAAN | | | | |
|---|------|--|------------------|--------------------|----------------|------------|
| | | GENERAL FUND ESTIMATED REVENUES | | | | |
| | | 2020 | 2021 | 2021 | 2021 | |
| | | ADJUSTED | TENTATIVE | PRELIMINARY | ADOPTED | |
| | | BUDGET | BUDGET | BUDGET | BUDGET | |
| REVENUES | | | | | | |
| Local Sources | | | | | | |
| A | 1001 | REAL PROPERTY TAXES | 388,652.00 | 0.00 | 407,530.00 | 407,530.00 |
| A | 1081 | PAID IN LIEU OF TAXES | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| A | 1090 | INTEREST ON TAXES | 6,700.00 | 6,700.00 | 6,700.00 | 6,700.00 |
| A | 1120 | SALES TAX | | | | |
| A | 1170 | FRANCHISE TAX | 7,000.00 | 8,200.00 | 8,200.00 | 8,200.00 |
| Total Local Sources | | | 404,152.00 | 16,700.00 | 424,230.00 | 424,230.00 |
| Departmental | | | | | | |
| A | 1255 | CLERK FEES | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| A | 1550 | DOG CONTROL FEES | - | - | - | - |
| A | 2001 | RECREATION FEES | - | - | - | - |
| A | 2110 | ZONING FEES | 100.00 | 100.00 | 100.00 | 100.00 |
| A | 2115 | PLANNING | 300.00 | 300.00 | 300.00 | 300.00 |
| A | 2130 | CEO SHARED SERVICES | 2,448.00 | 2,448.00 | 2,448.00 | 2,448.00 |
| A | 2200 | CEMETERY | - | - | - | - |
| A | 2360 | LIBRARY SERV-OTHER GOV FEES | | | | |
| Total Departmental | | | 4,848.00 | 4,848.00 | 4,848.00 | 4,848.00 |
| Use of Money | | | | | | |
| A | 2401 | INTEREST & EARNINGS | 2,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Licenses | | | | | | |
| A | 2544 | DOG LICENSES | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| A | 2555 | BUILDING PERMITS | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| A | 2590 | PERMITS, OTHER | | | | |
| Total Licenses | | | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| Fines | | | | | | |
| A | 2610 | FINES & FORFEITURES | 65,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| A | 2611 | DOG CASES | - | - | - | - |
| | | | 65,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| Sales of Property | | | | | | |
| A | 2655 | MINOR SALES | - | - | - | - |
| Miscellaneous | | | | | | |
| A | 2705 | GIFTS & DONATIONS | 10,000.00 | - | - | - |
| A | 2770 | MISCELLANEOUS | 2,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Total Miscellaneous | | | 12,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| State Aid | | | | | | |
| A | 3001 | S/A REVENUE SHARING | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| A | 3005 | S/A MORTGAGE TAX | 101,915.00 | 60,000.00 | 64,500.00 | 64,500.00 |
| A | 3040 | S/A REAL PROP SERV | - | - | - | - |
| A | 3389 | S/A OTHER PUB SAFETY | - | - | - | - |
| A | 3820 | S/A YOUTH | - | - | - | - |
| A | 3840 | S/A PROP TAX SERV | - | - | - | - |
| A | 3880 | S/A ARCHIVES | - | - | - | - |
| A | 3881 | S/A ENVIRO CONSERVATION | | | | |
| A | 3890 | S/A TOBACCO SETTLE | 15,000.00 | 11,500.00 | 11,500.00 | 11,500.00 |
| A | 3980 | S/A SPECIAL - Queechy Lake | - | - | - | - |
| | | | - | - | - | - |
| Total State Aid | | | 124,915.00 | 79,500.00 | 84,000.00 | 84,000.00 |
| A | 4960 | FEMA | | | | |
| TOTAL REVENUES | | | 628,915.00 | 149,048.00 | 561,078.00 | 561,078.00 |
| Unexpended Balance from Prior Year | | | 75,000.00 | 70,000.00 | 70,000.00 | 70,000.00 |

| TOWN OF CANAAN | | | | | | |
|--|---------|-----------------------------|-------------------|-------------------|--------------------|-------------------|
| GENERAL FUND APPROPRIATIONS | | | | | | |
| | | | 2020 | 2021 | 2021 | 2021 |
| | | | ADJUSTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | | BUDGET | BUDGET | BUDGET | BUDGET |
| APPROPRIATIONS | | | | | | |
| General Government Support | | | | | | |
| A | 1010.1 | TOWN BOARD | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 |
| A | 1010.4 | TOWN BOARD | 300.00 | 300.00 | 300.00 | 300.00 |
| A | 1110.1 | TOWN JUSTICE | 25,086.00 | 25,588.00 | 25,588.00 | 25,588.00 |
| A | 1110.11 | TOWN JUSTICE-CLERK | 24,700.00 | 25,194.00 | 25,194.00 | 25,194.00 |
| A | 1110.4 | TOWN JUSTICE | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| A | 1220.1 | SUPERVISOR | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| A | 1220.4 | SUPERVISOR | - | - | 3,000.00 | 3,000.00 |
| A | 1320.4 | ACCOUNTANT/AUDITOR | 11,085.00 | 11,307.00 | 11,307.00 | 11,307.00 |
| A | 1330.1 | TAX COLLECTOR | - | - | - | - |
| A | 1330.4 | TAX COLLECTOR | - | - | - | - |
| A | 1355.1 | ASSESSOR | 26,052.00 | 26,573.00 | 26,573.00 | 26,573.00 |
| A | 1355.11 | ASSESSOR - Assistant | 4,868.00 | 4,953.00 | 4,953.00 | 4,953.00 |
| A | 1355.2 | ASSESSOR - EQUIP | 500.00 | 500.00 | 500.00 | 500.00 |
| A | 1355.4 | ASSESSOR | 5,350.00 | 5,350.00 | 5,350.00 | 5,350.00 |
| A | 1410.1 | TOWN CLERK | 38,404.00 | 42,172.00 | 42,172.00 | 42,172.00 |
| A | 1410.11 | TOWN CLERK-Deputies | 18,720.00 | 19,094.00 | 19,094.00 | 19,094.00 |
| A | 1410.12 | TOWN CLERK-Assistant | - | - | - | - |
| A | 1410.4 | TOWN CLERK | 4,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| A | 1420.4 | ATTORNEY | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| A | 1440.4 | ENGINEER | - | - | - | - |
| A | 1450.4 | ELECTIONS | - | - | - | - |
| A | 1620.1 | BUILDING | - | - | - | - |
| A | 1620.11 | BUILDING - PARK MAINTENANCE | 6,785.00 | 6,921.00 | 6,921.00 | 6,921.00 |
| A | 1620.2 | BUILDING | 2,600.00 | 1,500.00 | 3,000.00 | 3,000.00 |
| A | 1620.4 | BUILDING | 23,500.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| A | 1670.4 | CENTRAL PRINTING | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| A | 1680.2 | CENTRAL DATA | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| A | 1680.4 | CENTRAL DATA | 8,000.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| A | 1910.4 | INSURANCE | 19,500.00 | 18,500.00 | 18,500.00 | 18,500.00 |
| A | 1920.2 | DUES | 800.00 | 800.00 | 800.00 | 800.00 |
| A | 1990.4 | CONTINGENT | 50,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| A | 2705 | EXPENDITURE OF DONATION | 10,000.00 | - | - | - |
| Total General Go's Support | | | 312,450.00 | 276,952.00 | 281,452.00 | 281,452.00 |
| Public Safety | | | | | | |
| A | 3010.4 | TRAFFIC CONTROL | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| A | 3510.1 | DOG CONTROL | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| A | 3510.4 | DOG CONTROL | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| A | 3620.1 | BLDG/ZONING ENFORCEMENT | 17,899.00 | 18,794.00 | 18,794.00 | 18,794.00 |
| A | 3620.11 | BLDG/ZONING ENF-Assistant | 2,546.00 | 2,597.00 | 2,597.00 | 2,597.00 |
| A | 3620.4 | BUILDING INSPECTOR | 4,350.00 | 4,350.00 | 4,350.00 | 4,350.00 |
| A | 3640.2 | EMERG PREPAREDNESS | - | - | - | - |
| A | 3640.4 | EMERG PREPAREDNESS | - | - | - | - |
| Total Public Safety | | | 33,295.00 | 34,241.00 | 34,241.00 | 34,241.00 |
| Health | | | | | | |
| A | 4020.1 | REGISTRAR | 365.00 | 372.00 | 372.00 | 372.00 |
| A | 4020.4 | REGISTRAR | - | - | - | - |
| Total Health | | | 365.00 | 372.00 | 372.00 | 372.00 |
| Transportation | | | | | | |
| A | 5010.1 | HIGHWAY SUPER | 56,805.00 | 57,941.00 | 57,941.00 | 57,941.00 |
| A | 5010.11 | HIGHWAY - CLERK | 18,720.00 | 19,094.00 | 19,094.00 | 19,094.00 |
| A | 5010.4 | HIGHWAY SUPER | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| A | 5132.4 | GARAGE | 20,200.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| A | 5132.41 | UNIFORMS | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| Total Transportation | | | 101,725.00 | 103,035.00 | 103,035.00 | 103,035.00 |
| Economic Assistance and Opportunity | | | | | | |
| A | 6460.2 | COMMUNITY DEVEL | - | - | - | - |
| A | 6460.4 | COMMUNITY DEVEL | - | - | - | - |
| A | 6510.4 | VETERANS SERVICE | 700.00 | 700.00 | 700.00 | 700.00 |
| A | 6772.4 | AGED PROGRAMS | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| Total E A & O | | | 8,700.00 | 8,700.00 | 8,700.00 | 8,700.00 |
| Culture and Recreation | | | | | | |
| A | 7310.1 | YOUTH PROGRAMS | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 |

| TOWN OF CANAAN | | | | | | |
|--------------------------------------|--------|-----------------------------|-------------------|-------------------|--------------------|-------------------|
| GENERAL FUND APPROPRIATIONS | | | | | | |
| | | | 2020 | 2021 | 2021 | |
| | | | ADJUSTED | TENTATIVE | PRELIMINARY | |
| | | | BUDGET | BUDGET | BUDGET | |
| | | | | | ADOPTED | |
| | | | | | BUDGET | |
| A | 7310.4 | YOUTH PROGRAMS | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| A | 7410.1 | LIBRARY-PERSONNEL | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| A | 7410.4 | LIBRARY-TELEPHONE | - | - | - | - |
| A | 7450.2 | LIBRARY-EQUIPMENT | - | - | - | - |
| A | 7450.4 | LIBRARY-CONTRACTUAL | 1,600.00 | 2,200.00 | 2,200.00 | 2,200.00 |
| A | 7510.1 | HISTORIAN-PERSONNEL | - | - | - | - |
| A | 7510.4 | HISTORIAN | 750.00 | 750.00 | 750.00 | 750.00 |
| A | 7550.4 | CELEBRATIONS | - | - | - | - |
| Total Culture and Recreation | | | 21,350.00 | 21,950.00 | 21,950.00 | 21,950.00 |
| Home and Community Services | | | | | | |
| A | 8010.1 | ZONING | 1,697.00 | 1,731.00 | 1,731.00 | 1,731.00 |
| A | 8010.4 | ZONING | 500.00 | 500.00 | 500.00 | 500.00 |
| A | 8020.1 | PLANNING | 2,546.00 | 2,597.00 | 2,597.00 | 2,597.00 |
| A | 8020.4 | PLANNING | 500.00 | 500.00 | 500.00 | 500.00 |
| A | 8160.4 | REFUSE & GARBAGE | 55,000.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| A | 8664.4 | CODE ENFORCEMENT | 500.00 | 500.00 | 500.00 | 500.00 |
| A | 8810.4 | CEMETERY | 25,500.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Total Home and Comm. Services | | | 86,243.00 | 85,828.00 | 85,828.00 | 85,828.00 |
| Undistributed | | | | | | |
| A | 9010.8 | RETIREMENT | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 |
| A | 9030.8 | SOCIAL SECURITY | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| A | 9060.8 | HOSPITALIZATION | 42,000.00 | 46,500.00 | 46,500.00 | 46,500.00 |
| Total Undistributed | | | 91,000.00 | 95,500.00 | 95,500.00 | 95,500.00 |
| Miscellaneous | | | | | | |
| A | 962 | RESERVE | - | - | - | - |
| Total Miscellaneous | | | - | - | - | - |
| | 9950.9 | Interfund Transfer | - | - | - | - |
| | 9960 | Money Market Bal correction | | | | |
| TOTAL APPROPRIATIONS | | | 655,128.00 | 626,578.00 | 631,078.00 | 631,078.00 |

| TOWN OF CANAAN | | | | | | |
|-----------------------------|--------|------------------------|-------------------|-------------------|--------------------|-------------------|
| HIGHWAY FUND | | | | | | |
| | | | 2020 | 2021 | 2021 | 2021 |
| | | | ADJUSTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | | BUDGET | BUDGET | BUDGET | BUDGET |
| REVENUES | | | | | | |
| DA | 1001 | PROPERTY TAXES | 182,295.00 | 170,081.00 | 170,081.00 | 170,081.00 |
| DA | 1120 | SALES TAX | 360,000.00 | 335,000.00 | 365,000.00 | 365,000.00 |
| DA | 2401 | INTEREST | 3,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| DA | 2650 | MINOR SALES | - | - | - | - |
| DA | 2665 | SALE OF EQUIPMENT | | | | |
| DA | 2680 | INSURANCE RECOVERY | - | - | - | - |
| DA | 2770 | MISCELLANEOUS | | | | |
| DA | 2801 | INTERFUND REVENUES | 3,000.00 | - | - | - |
| DA | 3501 | S/A CHIPS | 124,028.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| DA | 3505 | S/A MULTI MODAL | - | - | - | - |
| DA | 3591 | S/A HIGHWAY PROJECTS | - | - | - | - |
| DA | 3960 | S/A - SEMA | - | - | - | - |
| DA | 4960 | FEMA | - | - | - | - |
| DA | 5031 | INTERFUND TRANSFER | - | - | - | - |
| TOTAL REVENUES | | | 672,823.00 | 607,581.00 | 637,581.00 | 637,581.00 |
| UNEXPENDED BALANCE | | | 115,000.00 | 110,000.00 | 110,000.00 | 110,000.00 |
| APPROPRIATIONS | | | | | | |
| DA | 962 | CAPITAL EQUIPMENT FUND | 30,000.00 | - | 30,000.00 | 30,000.00 |
| DA | 962 | VANDENBURG | - | - | - | - |
| DA | 5100.1 | MISCELLANEOUS | - | - | - | - |
| DA | 5110.1 | GEN REPAIRS (PAYROLL) | 102,160.00 | 108,703.00 | 108,703.00 | 108,703.00 |
| DA | 5110.4 | GENERAL REPAIRS | 172,200.00 | 155,000.00 | 155,000.00 | 155,000.00 |
| DA | 5112.2 | CHIPS | 124,028.00 | 125,000.00 | 125,000.00 | 125,000.00 |
| DA | 5120.2 | S/A MULTI MODAL | - | - | - | - |
| DA | 5120.4 | BRIDGES CONTRACTUAL | 20,000.00 | - | - | - |
| DA | 5130.2 | MACHINERY | 9,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| DA | 5130.4 | MACHINERY | 35,600.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| DA | 5142.1 | SNOW REMOVAL(PAYROLL) | 102,160.00 | 104,203.00 | 104,203.00 | 104,203.00 |
| DA | 5142.4 | SNOW REMOVAL | 66,675.00 | 66,675.00 | 66,675.00 | 66,675.00 |
| DA | 8160.4 | SEMA/FEMA | - | - | - | - |
| DA | 9010.8 | RETIREMENT | 25,500.00 | 25,500.00 | 25,500.00 | 25,500.00 |
| DA | 9030.8 | SOCIAL SECURITY | 15,500.00 | 15,500.00 | 15,500.00 | 15,500.00 |
| DA | 9060.8 | HOSPITALIZATION | 85,000.00 | 87,000.00 | 87,000.00 | 87,000.00 |
| DA | 9730.6 | BANS - PRINCIPAL | - | - | - | - |
| DA | 9730.7 | BANS - INTEREST | - | - | - | - |
| TOTAL APPROPRIATIONS | | | 787,823.00 | 717,581.00 | 747,581.00 | 747,581.00 |

| TOWN OF CANAAN | | | | | | |
|---|-------------------|-------------------|-----------------|------------------|--------------------|----------------|
| FIRE, AMBULANCE and LIGHTING DISTRICTS | | | | | | |
| | | | 2020 | 2021 | 2021 | 2021 |
| | | | ADJUSTED | TENTATIVE | PRELIMINARY | ADOPTED |
| | | | BUDGET | BUDGET | BUDGET | BUDGET |
| FIRE DISTRICTS | | | | | | |
| REVENUES | | | | | | |
| 1001 | CANAAN PROP TAX | | 147,275.00 | 147,275.00 | 147,275.00 | 147,275.00 |
| 1001 | EAST CHATHAM PROP | | 68,500.00 | 69,185.00 | 69,185.00 | 69,185.00 |
| 1001 | RED ROCK PROP TAX | | 30,200.00 | 30,502.00 | 30,502.00 | 30,502.00 |
| | | | 245,975.00 | 246,962.00 | 246,962.00 | 246,962.00 |
| APROPRIATIONS | | | | | | |
| SF | 3410.4 | CANAAN FIRE DIST | 147,275.00 | 147,275.00 | 147,275.00 | 147,275.00 |
| SF | 3410.4 | EAST CHATHAM FIRE | 68,500.00 | 69,185.00 | 69,185.00 | 69,185.00 |
| SF | 3410.4 | RED ROCK FIRE | 30,200.00 | 30,502.00 | 30,502.00 | 30,502.00 |
| | | | 245,975.00 | 246,962.00 | 246,962.00 | 246,962.00 |
| LIGHTING DISTRICTS | | | | | | |
| CANAAN | | | | | | |
| REVENUES | | | | | | |
| 1001 | PROPERTY TAXES | | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 2401 | INTEREST | | - | - | - | - |
| TOTAL REVENUES | | | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| UNEXPENDED FUND BALANCE | | | - | - | - | - |
| TOTAL AVAILABLE FUNDS | | | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| APPROPRIATIONS | | | | | | |
| SL | 5182.4 | CONTRACTUAL | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| EAST CHATHAM | | | | | | |
| REVENUES | | | | | | |
| UNEXP FUND BAL PRIOR YEAR | | | - | - | - | - |
| 1002 | PROPERTY TAXES | | 875.00 | 900.00 | 900.00 | 900.00 |
| 2401 | INTEREST | | - | - | - | - |
| TOTAL REVENUE | | | 875.00 | 900.00 | 900.00 | 900.00 |
| APPROPRIATIONS | | | | | | |
| SL | 5182.41 | CONTRACTUAL | 875.00 | 900.00 | 900.00 | 900.00 |
| RICHMOND HILL ASSOCIATION | | | | | | |
| REVENUES | | | | | | |
| UNEXP FUND BAL PRIOR YEAR | | | 100.00 | 50.00 | 50.00 | 50.00 |
| 1002 | PROPERTY TAXES | | 60.00 | 110.00 | 110.00 | 110.00 |
| 2401 | INTEREST | | - | - | - | - |
| TOTAL REVENUE | | | 160.00 | 160.00 | 160.00 | 160.00 |
| APPROPRIATIONS | | | | | | |
| SL | 5182.41 | CONTRACTUAL | 160.00 | 160.00 | 160.00 | 160.00 |