

Canaan Fire District 2024 Proposed Budget

A3410.11 PERSONAL SERV - Treasurer \$2,345.00
A3410.12 PERSONAL SERV - Secretary \$2,345.00

A3410.2 EQUIPMENT
 Various \$26,000.00

TOTAL EQUIPMENT \$26,000.00

A9950.9 CAPITAL RESERVE \$47,850.00

A9710.6 SERIAL BOND N/A
A9710.7 INTEREST ON SERIAL BOND N/A

SERVICE AWARD PROGRAM \$19,500.00

TOTAL OF ABOVE LINE ITEMS \$98,040.00

TOTAL BUDGET \$156,540.00

A3410.4 CONTRACTUAL EXPENDITURES-OTHER EXP.

a. ASSOC DUES \$ 400.00
 b. FIRE TRAINING \$ 700.00
 c. GAS/OIL \$ 6,000.00
 d. INSURANCE-LIAB, PROP DAMAGE, AUTO \$ 9,000.00
 e. LEGAL & AUDIT FEES \$ 800.00
 f. MAINT. COMMUNICATION \$ 1,500.00
 g. MILEAGE \$ 1,000.00
 h. OFFICE SUPPLIES/POSTAGE \$ 700.00
 i. OTHER \$ 500.00
 j. PHYSICAL/MEDICAL \$ 4,000.00
 k. PREV MAINT/SUPPLIES/TRUCK REPAIR \$ 14,000.00
 L. PUB OF NOTICES \$ 300.00
 m. RENT \$ 19,200.00
 n. TREASURER BOND PREMIUM \$ 400.00

TOTAL CONTRACTUAL & OTHER EXPENSES \$58,500.00

2023 TOTAL TAXABLE TOWN ASSESSMENT \$478,799,295.00