

CANAAN TOWN BUDGET FOR THE FISCAL YEAR 2024

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS</u>	<u>Less Estimated</u>		<u>AMOUNT to be RAISED by TAX</u>
			<u>REVENUES</u>	<u>APPROPRIATED FROM PRIOR YEAR</u>	
A	GENERAL	769,859	152,280	183,058	434,521
DA	HIGHWAY	<u>851,752.00</u>	568,000	123,039	160,713
	TOTAL	1,621,611	720,280	306,097	595,234
<u>LIGHTING DISTRICTS</u>					
SL	CANAAN	5,500		0	5,500
SL	EAST CHATHAM	1,225		0	1,225
SL	RICHMOND HILL ASSOCIATION	200		0	200
<u>FIRE DISTRICTS</u>					
SF	CANAAN	156,540		0	156,540
SF	EAST CHATHAM	68,756		0	65,930
SF	RED ROCK	32,115		0	29,106
					251,576

11/10/2023

*

PERSONNEL / PROFESSIONAL SERVICE WORKSHEET

<u>General Fund</u>	<u>Hours</u>		<u>2023 ADJUSTED RATE</u>		<u>Hours</u>		<u>2024 budget</u>	
	<u>Weekly</u>	<u>Annual</u>	<u>Hourly Rate</u>	<u>Annual</u>	<u>Weekly</u>	<u>Annual</u>	<u>3.00%</u>	<u>Annual</u>
Supervisor				10,000.00		1,040		10,000.00
Board Members (4)				7,600.00				7,600.00
Town Clerk				35,255.00				29,055.00
Tax Collector				0.00 *		256	20.46	5,250.00
Registrar of Vital Statistics				380.00				390.00
Deputy Town Clerk	20.0	1,040	19.86	20,654.00	20.0	1,040	20.46	21,278.00
Deputy Clerk II		54	17.49	950.00 **			18.01	1,350.00
Executive Assistant				0.00 ***	3.0	156	20.46	3,200.00
Justices (2)				26,883.00				26,883.00
Court Clerk	25.0	1,300	20.36	26,468.00	25.0	1,300	20.97	27,262.00
Assessor				27,916.00				28,753.00
Assessor Assistant	5.0	225	17.49	4,000.00	5.0	270	18.01	4,900.00
Board of Assessment Review (5)				625.00				625.00
Building - Park Maintenance	8.0	416	17.45	7,259.00	8.0	416	17.97	7,476.00
Town Hall Maintenance Contract				5,636.00				5,805.00
Highway Superintendent				57,147.00				58,861.00
Highway Clerk	20.0	1,040	19.28	20,052.00	20.0	1,040	19.86	20,655.00
Planning Board Clerk	3.0	115	17.49	2,011.00	3.0	100	18.01	1,800.00
ZBA Clerk	2.0	115	17.49	2,011.00	2.0	100	18.01	1,800.00
Historian				500.00				500.00
Dog Control Officer				5,150.00				5,150.00
Accountant Contract				11,880.00				12,240.00
CEO				27,165.00				27,980.00
CEO-Assistant	0.0	0	17.32	0.00		0	17.84	0.00
Total General Fund				299,542.00				308,813.00
Highway Personnel (4)				221,542.00				227,870.00
Total				521,084.00				536,683.00
Librarian				7,000.00				7,756.00

* included with 2023 TC salary
 ** new in 2023- partial year
 *** new in 2024
 **** no SS
 ***** align w/contract

TOWN OF CANAAN							
GENERAL FUND ESTIMATED REVENUES							
				2023	10/5/2023	10/19/2023	11/13/2023
				ADJUSTED	TENTATIVE	PRELIMINARY	ADOPTED
				BUDGET	BUDGET	BUDGET	BUDGET
REVENUES							
Local Sources							
A	1001	REAL PROPERTY TAXES	418,099.00	434,521.00	434,521.00	434,521.00	434,521.00
A	1081	PAID IN LIEU OF TAXES	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
A	1090	INTEREST ON TAXES	6,700.00	4,500.00	4,500.00	4,500.00	4,500.00
A	1120	SALES TAX	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
A	1170	FRANCHISE TAX	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Local Sources				466,599.00	480,821.00	480,821.00	480,821.00
Departmental							
A	1255	CLERK FEES	2,200.00	2,500.00	2,500.00	2,500.00	2,500.00
A	1550	DOG CONTROL FEES	-	-	-	-	-
A	1789	OTHER TRANSPORTATION FEES	250.00	1,000.00	1,000.00	1,000.00	1,000.00
A	2001	RECREATION FEES	-	-	-	-	-
A	2110	ZONING FEES	100.00	50.00	50.00	50.00	50.00
A	2115	PLANNING	300.00	250.00	250.00	250.00	250.00
A	2130	CEO SHARED SERVICES	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00
A	2200	CEMETERY	-	-	-	-	-
A	2360	LIBRARY SERV-OTHER GOV FEES	-	-	-	-	-
Total Departmental				5,030.00	5,980.00	5,980.00	5,980.00
Use of Money							
A	2401	INTEREST & EARNINGS	500.00	12,000.00	12,000.00	12,000.00	12,000.00
Licenses							
A	2544	DOG LICENSES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A	2555	BUILDING PERMITS	13,000.00	15,000.00	15,000.00	15,000.00	15,000.00
A	2590	PERMITS, OTHER	-	-	-	-	-
Total Licenses				14,000.00	16,000.00	16,000.00	16,000.00
Fines							
A	2810	FINES & FORFEITURES	25,000.00	22,000.00	22,000.00	22,000.00	22,000.00
A	2811	DOG CASES	-	-	-	-	-
				25,000.00	22,000.00	22,000.00	22,000.00
Sales of Property							
A	2855	MINOR SALES	-	-	-	-	-
Miscellaneous							
A	2705A	GIFTS & DONATIONS	800.00	-	-	-	-
A	2705B	GIFTS & DONATIONS	-	-	-	-	-
A	2705C	GIFTS & DONATIONS	6,000.00	-	-	-	-
A	2705D	GIFTS & DONATIONS	300.00	-	-	-	-
A	2750	AIM	7,000.00	-	-	-	-
A	2770	MISCELLANEOUS	750.00	-	-	-	-
Total Miscellaneous				14,850.00	-	-	-
State Aid							
A	3001	S/A REVENUE SHARING	-	-	-	-	-
A	3005	S/A MORTGAGE TAX	100,000.00	40,000.00	40,000.00	40,000.00	40,000.00
A	3040	S/A REAL PROP SERV	-	-	-	-	-
A	3389	S/A OTHER PUB SAFETY	-	-	-	-	-
A	3389A	S/A OTHER PUB SAFETY	-	-	-	-	-
A	3820	S/A YOUTH	-	-	-	-	-
A	3840	S/A PROP TAX SERV	-	-	-	-	-
A	3880	S/A ARCHIVES	-	-	-	-	-
A	3881	S/A ENVIRO CONSERVATION	-	-	-	-	-
A	3890	S/A TOBACCO SETTLE	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
A	3880	S/A SPECIAL - Queechy Lake	-	-	-	-	-
Total State Aid				110,000.00	50,000.00	50,000.00	50,000.00
A	4980	FEMA	-	-	-	-	-
TOTAL REVENUES				635,979.00	586,801.00	586,801.00	586,801.00
Unexpended Balance from Prior Year				78,250.00	183,058.00	183,058.00	183,058.00
Matching Total to Appropriations				714,229.00	769,859.00	769,859.00	769,859.00

GENERAL FUND APPROPRIATIONS		TOWN OF CANAAN				
		5-Oct-23	19-Oct-23	13-Nov-23		
		2023	2024	2024	2024	
		ADJUSTED	TENTATIVE	PRELIMINARY	ADOPTED	
		BUDGET	BUDGET	BUDGET	BUDGET	
APPROPRIATIONS						
General Government Support						
A	1010.1	TOWN BOARD	7,600.00	7,600.00	7,600.00	7,600.00
A	1010.4	TOWN BOARD	300.00	300.00	300.00	300.00
A	1110.1	TOWN JUSTICE	26,883.00	26,883.00	26,883.00	26,883.00
A	1110.11	TOWN JUSTICE-CLERK	26,468.00	27,282.00	27,282.00	27,282.00
A	1110.4	TOWN JUSTICE	5,000.00	5,000.00	5,000.00	5,000.00
A	1220.1	SUPERVISOR	10,000.00	10,000.00	10,000.00	10,000.00
A	1220.11	EXECUTIVE ASSISTANT	-	3,200.00	3,200.00	3,200.00
A	1220.4	SUPERVISOR	1,500.00	1,500.00	1,500.00	1,500.00
A	1320.4	ACCOUNTANT/AUDITOR	11,880.00	12,240.00	12,240.00	12,240.00
A	1320.41	PAYROLL EXPENSES	3,000.00	3,000.00	3,000.00	3,000.00
A	1330.1	TAX COLLECTOR	-	5,250.00	5,250.00	5,250.00
A	1330.4	TAX COLLECTOR	-	1,000.00	1,000.00	1,000.00
A	1355.1	ASSESSOR	27,918.00	28,753.00	28,753.00	28,753.00
A	1355.11	ASSESSOR - Assistant	4,000.00	4,900.00	4,900.00	4,900.00
A	1355.2	ASSESSOR - EQUIP	-	1,000.00	1,000.00	1,000.00
A	1355.4	ASSESSOR	5,000.00	3,500.00	3,500.00	3,500.00
A	1410.1	TOWN CLERK	35,255.00	29,055.00	29,055.00	29,055.00
A	1410.11	TOWN CLERK-DEPUTY	20,655.00	21,278.00	21,278.00	21,278.00
A	1410.111	TOWN CLERK DEP II	850.00	1,350.00	1,350.00	1,350.00
A	1410.2	TOWN CLERK EQUIPMENT	225.00	1,400.00	1,400.00	1,400.00
A	1410.4	TOWN CLERK	2,000.00	2,000.00	2,000.00	2,000.00
A	1420.4	ATTORNEY	7,500.00	7,000.00	7,000.00	7,000.00
A	1440.4	ENGINEER	-	-	-	-
A	1450.4	ELECTIONS	-	-	-	-
A	1620.1	BUILDING	-	-	-	-
A	1620.11	BUILDING - PARK MAINTENANCE	7,130.00	7,478.00	7,478.00	7,478.00
A	1620.2	BUILDING	3,000.00	3,000.00	3,000.00	3,000.00
A	1620.4	BUILDING	21,650.00	21,500.00	21,500.00	21,500.00
A	1620.41	BUILDING	-	-	-	-
A	1670.4	CENTRAL PRINTING	3,000.00	3,000.00	3,000.00	3,000.00
A	1680.2	CENTRAL DATA	1,500.00	1,000.00	1,000.00	1,000.00
A	1680.4	CENTRAL DATA	10,500.00	11,300.00	11,300.00	11,300.00
A	1910.4	INSURANCE	22,840.00	25,000.00	25,000.00	25,000.00
A	1920.2	DUES	800.00	800.00	800.00	800.00
A	1990.4	CONTINGENT	28,560.00	25,000.00	25,000.00	25,000.00
A	2705	EXPENDITURE OF DONATION	-	-	-	-
Total General Gov's Support		293,113.00	301,547.00	301,547.00	301,547.00	
A	3010.4	TRAFFIC CONTROL	4,000.00	3,000.00	3,000.00	3,000.00
A	3510.1	DOG CONTROL	5,150.00	5,150.00	5,150.00	5,150.00
A	3510.4	DOG CONTROL	1,000.00	1,000.00	1,000.00	1,000.00
A	3620.1	BLDG/ZONING ENFORCEMENT	27,165.00	27,980.00	27,980.00	27,980.00
A	3620.2	BLDG/ZONING Equipment	400.00	1,000.00	1,000.00	1,000.00
A	3620.4	BUILDING INSPECTOR	2,700.00	2,820.00	2,820.00	2,820.00
A	3640.2	EMERG PREPAREDNESS	-	-	-	-
A	3640.4	EMERG PREPAREDNESS	-	-	-	-
Total Public Safety		40,415.00	40,950.00	40,950.00	40,950.00	
A	4020.1	REGISTRAR	380.00	390.00	390.00	390.00
Total Health		380.00	390.00	390.00	390.00	
A	5010.1	HIGHWAY SUPER	57,147.00	58,861.00	58,861.00	58,861.00
A	5010.11	HIGHWAY - CLERK	20,053.00	20,855.00	20,855.00	20,855.00
A	5010.4	HIGHWAY SUPER	2,000.00	2,725.00	2,725.00	2,725.00
A	5132.2	CAPITAL / ROOF	30,000.00	60,000.00	60,000.00	60,000.00
A	5132.4	GARAGE	23,100.00	31,627.00	31,627.00	31,627.00
A	5132.41	UNIFORMS	4,000.00	5,000.00	5,000.00	5,000.00
Total Transportation		136,300.00	178,868.00	178,868.00	178,868.00	
A	6460.2	COMMUNITY DEVEL	-	-	-	-
A	6460.4	COMMUNITY DEVEL	-	-	-	-
A	6510.4	VETERANS SERVICE	700.00	700.00	700.00	700.00
A	6772.4	AGED PROGRAMS	8,000.00	9,000.00	9,000.00	9,000.00
Total E A & O		8,700.00	9,700.00	9,700.00	9,700.00	
A	7110.4	PARKS	6,000.00	-	-	-
A	7310.1	YOUTH PROGRAMS	8,500.00	8,000.00	8,000.00	8,000.00
A	7310.28	YOUTH PROGRAMS	-	-	-	-
A	7310.4	YOUTH PROGRAMS	3,703.92	6,000.00	6,000.00	6,000.00
A	7410.1	LIBRARY-PERSONNEL	7,000.00	7,758.00	7,758.00	7,758.00
A	7410.4	LIBRARY-TELEPHONE	-	-	-	-
A	7450.2	LIBRARY-EQUIPMENT	-	-	-	-
A	7450.4	LIBRARY-CONTRACTUAL	2,400.00	2,600.00	2,600.00	2,600.00
A	7510.1	HISTORIAN-PERSONNEL	500.00	500.00	500.00	500.00
A	7510.4	HISTORIAN	1,400.00	1,400.00	1,400.00	1,400.00
A	7550.4	CELEBRATIONS	300.00	1,000.00	1,000.00	1,000.00
Total Culture and Recreation		23,603.92	27,258.00	27,258.00	27,258.00	
Home and Community Services						
A	8010.1	ZONING	2,200.00	1,500.00	1,500.00	1,500.00
A	8010.4	ZONING	500.00	700.00	700.00	700.00
A	8020.1	PLANNING	1,800.00	1,800.00	1,800.00	1,800.00
A	8020.4	PLANNING	700.00	700.00	700.00	700.00
A	8160.4	REFUSE & GARBAGE	64,140.00	64,140.00	64,140.00	64,140.00
A	8864.4	CODE ENFORCEMENT	500.00	500.00	500.00	500.00
A	8810.4	CEMETERY	25,510.00	26,275.00	26,275.00	26,275.00
Total Home and Comm. Services		95,350.00	95,615.00	95,615.00	95,615.00	
Undistributed						
A	9010.8	RETIREMENT	26,500.00	18,249.00	18,249.00	18,249.00
A	9030.8	SOCIAL SECURITY	23,875.00	23,624.00	23,624.00	23,624.00
A	9060.8	HOSPITALIZATION	67,834.00	73,660.00	73,660.00	73,660.00
Total Undistributed		117,309.00	115,533.00	115,533.00	115,533.00	
A	962	RESERVE	-	-	-	-
A	962	RESERVE - SALT SHED 2006	-	-	-	-
Total Miscellaneous						
A	9950.9	Interfund Transfer	-	-	-	-
A	9960	Money Market Bal correction	-	-	-	-
TOTAL APPROPRIATIONS		715,370.92	789,859.00	789,859.00	789,859.00	

TOWN OF CANAAN						
HIGHWAY FUND						
				5-Oct-23	19-Oct-23	13-Nov-23
			2023	2024	2024	2024
			ADJUSTED	TENTATIVE	PRELIMINARY	ADOPTED
			BUDGET	BUDGET	BUDGET	BUDGET
REVENUES						
DA	1001	PROPERTY TAXES	152,350.00	160,713.00	160,713.00	160,713.00
DA	1120	SALES TAX	370,000.00	400,000.00	400,000.00	400,000.00
DA	2401	INTEREST	8,000.00	8,000.00	8,000.00	8,000.00
DA	2650	MINOR SALES	-	-	-	-
DA	2665	SALE OF EQUIPMENT	12,000.00	-	-	-
DA	2680	INSURANCE RECOVERY	12,348.00	-	-	-
DA	2770	MISCELLANEOUS				
DA	2801	INTERFUND REVENUES	-	-	-	-
DA	3501	S/A CHIPS	287,218.00	160,000.00	160,000.00	160,000.00
DA	3505	S/A MULTI MODAL	-	-	-	-
DA	3591	S/A HIGHWAY PROJECTS	-	-	-	-
DA	3960	S/A - SEMA	-	-	-	-
DA	4960	FEMA	-	-	-	-
DA	5031	INTERFUND TRANSFER	-	-	-	-
TOTAL REVENUES			841,916.00	728,713.00	728,713.00	728,713.00
UNEXPENDED BALANCE			135,412.00	123,039.00	123,039.00	123,039.00
TOTAL			977,328.00	851,752.00	851,752.00	851,752.00
APPROPRIATIONS						
DA	962	CAPITAL EQUIPMENT FUND	-	-	-	-
DA	5100.1	MISCELLANEOUS	-	-	-	-
DA	5110.1	GEN REPAIRS (PAYROLL)	110,771.00	113,935.00	113,935.00	113,935.00
DA	5110.4	GENERAL REPAIRS	176,100.00	176,750.00	176,750.00	176,750.00
DA	5112.2	CHIPS	287,218.00	160,000.00	160,000.00	160,000.00
DA	5120.2	S/A MULTI MODAL	-	-	-	-
DA	5120.4	BRIDGES CONTRACTUAL	30,000.00	-	-	-
DA	5130.2	MACHINERY (new equipment)	-	-	-	-
DA	5130.4	MACHINERY	38,000.00	30,860.00	30,860.00	30,860.00
DA	5130.4	EQUIPMENT	-	9,000.00	9,000.00	9,000.00
DA	5142.1	SNOW REMOVAL(PAYROLL)	110,771.00	113,935.00	113,935.00	113,935.00
DA	5142.4	SNOW REMOVAL	79,700.00	83,000.00	83,000.00	83,000.00
DA	9010.8	RETIREMENT	27,500.00	38,991.00	38,991.00	38,991.00
DA	9030.8	SOCIAL SECURITY	16,948.00	17,432.00	17,432.00	17,432.00
DA	9060.8	HOSPITALIZATION	100,320.00	107,849.00	107,849.00	107,849.00
DA	9730.6	BANS - PRINCIPAL	-	-	-	-
DA	9730.7	BANS - INTEREST	-	-	-	-
TOTAL APPROPRIATIONS			977,328.00	851,752.00	851,752.00	851,752.00

TOWN OF CANAAN					
FIRE, AMBULANCE and LIGHTING DISTRICTS					
			10/5/2023	10/19/2023	11/13/2023
		2023	2024	2024	2024
		ADJUSTED	TENTATIVE	PRELIMINARY	ADOPTED
FIRE DISTRICTS		BUDGET	BUDGET	BUDGET	BUDGET
REVENUES					
1001	CANAAN PROP TAX	150,220.00	156,540.00	156,540.00	156,540.00
1001	EAST CHATHAM PROP	62,528.47	68,756.00	68,756.00	68,756.00
1001	RED ROCK PROP TAX	29,142.83	32,115.00	32,115.00	32,115.00
		241,891.30	257,411.00	257,411.00	257,411.00
APROPRIATIONS					
SF 3410.4	CANAAN FIRE DIST	150,220.00	156,540.00	156,540.00	156,540.00
SF 3410.4	EAST CHATHAM FIRE	62,528.47	65,930.00	65,930.00	65,930.00
SF 3410.4	RED ROCK FIRE	29,142.83	29,106.00	29,106.00	29,106.00
		241,891.30	251,576.00	251,576.00	251,576.00
LIGHTING DISTRICTS					
CANAAN					
REVENUES					
1001	PROPERTY TAXES	4,000.00	5,500.00	5,500.00	5,500.00
2401	INTEREST	-	-	-	-
TOTAL REVENUES		4,000.00	5,500.00	5,500.00	5,500.00
UNEXPENDED FUND BALANCE		1,000.00	-	-	-
TOTAL AVAILABLE FUNDS		5,000.00	5,500.00	5,500.00	5,500.00
APROPRIATIONS					
SL 5182.4	CONTRACTUAL	5,000.00	5,500.00	5,500.00	5,500.00
EAST CHATHAM					
REVENUES					
UNEXP FUND BAL PRIOR YEAR		-	-	-	-
1002	PROPERTY TAXES	1,100.00	1,225.00	1,225.00	1,225.00
2401	INTEREST	-	-	-	-
TOTAL REVENUE		1,100.00	1,225.00	1,225.00	1,225.00
APROPRIATIONS					
SL 5182.41	CONTRACTUAL	1,100.00	1,225.00	1,225.00	1,225.00
RICHMOND HILL ASSOCIATION					
REVENUES					
UNEXP FUND BAL PRIOR YEAR		-	-	-	-
1002	PROPERTY TAXES	180.00	200.00	200.00	200.00
2401	INTEREST	-	-	-	-
TOTAL REVENUE		180.00	200.00	200.00	200.00
APROPRIATIONS					
SL 5182.41	CONTRACTUAL	180.00	200.00	200.00	200.00
			6,925.00	6,925.00	6,925.00
10-Nov-23					

PERSONNEL / PROFESSIONAL SERVICE WORKSHEET

<u>General Fund</u>	<u>Hours</u>		<u>2023 ADJUSTED RATE</u>		<u>Hours</u>		<u>2024 budget</u>	
	<u>Weekly</u>	<u>Annual</u>	<u>Hourly Rate</u>	<u>Annual</u>	<u>Weekly</u>	<u>Annual</u>	<u>3.00%</u>	<u>Annual</u>
Supervisor				10,000.00		1,040		10,000.00
Board Members (4)				7,600.00				7,600.00
Town Clerk				35,255.00				29,055.00
Tax Collector				0.00 *		256	20.46	5,250.00
Registrar of Vital Statistics				380.00				390.00
Deputy Town Clerk	20.0	1,040	19.86	20,654.00	20.0	1,040	20.46	21,278.00
Deputy Clerk II		54	17.49	950.00 **			18.01	1,350.00
Executive Assistant				0.00 ***	3.0	156	20.46	3,200.00
Justices (2)				26,883.00				26,883.00
Court Clerk	25.0	1,300	20.36	26,468.00	25.0	1,300	20.97	27,262.00
Assessor				27,916.00				28,753.00
Assessor Assistant	5.0	225	17.49	4,000.00	5.0	270	18.01	4,900.00
Board of Assessment Review (5)				625.00				625.00
Building - Park Maintenance	8.0	416	17.45	7,259.00	8.0	416	17.97	7,476.00
Town Hall Maintenance Contract				5,636.00				5,805.00
Highway Superintendent				57,147.00				58,861.00
Highway Clerk	20.0	1,040	19.28	20,052.00	20.0	1,040	19.86	20,655.00
Planning Board Clerk	3.0	115	17.49	2,011.00	3.0	100	18.01	1,800.00
ZBA Clerk	2.0	115	17.49	2,011.00	2.0	100	18.01	1,800.00
Historian				500.00				500.00
Dog Control Officer				5,150.00				5,150.00
Accountant Contract				11,880.00				12,240.00
CEO				27,165.00				27,980.00
CEO-Assistant	0.0	0	17.32	0.00		0	17.84	0.00
Total General Fund				299,542.00				308,813.00
Highway Personnel (4)				221,542.00				227,870.00
Total				521,084.00				536,683.00
Librarian				7,000.00				7,756.00

* included with 2023 TC salary
 ** new in 2023- partial year
 *** new in 2024
 **** no SS
 ***** align w/contract

Equalized Total Assessed Value 604,485,480

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	139,685	0.02
19100	CO - GENERALLY	RPTL 406(1)	1	4,919	0.00
18500	TOWN - GENERALLY	RPTL 406(1)	4	1,091,877	0.18
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 402	1	197,105	0.03
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	4	1,653,727	0.91
25120	NONPROF CORP - EDUC(CONST PF)	RPTL 420-a	4	30,649,070	6.07
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	44,905	0.01
25230	NONPROF CORP - MORAL/MENTAL D	RPTL 420-a	4	5,604,020	0.91
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	1,167,274	0.19
26100	VETERANS ORGANIZATION	RPTL 452	1	29,638	0.00
26400	INQ VOLUNTEER FIRE CO OR DEPT	RPTL 454(2)	4	1,182,834	0.20
27390	PRIVATELY OWNED CEMETERY LAND	RPTL 449	6	494,182	0.08
32290	NYS OWNED REFORESTATION LAND	RPTL 534	1	219,988	0.04
92251	NYS OWNED REFORESTATION LAND	RPTL 534	1	219,988	0.04
41120	ALT VET EX-WAR PERIOD-NON-COM	RPTL 459-a	27	1,001,601	0.17
41121	ALT VET EX-WAR PERIOD-NON-COM	RPTL 459-a	3	122,727	0.02
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 459-a	4	188,292	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 459-a	23	1,428,750	0.24
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 459-a	6	357,941	0.06
41140	ALT VET EX-WAR PERIOD-DISABIL	RPTL 459-a	12	634,235	0.14
41141	ALT VET EX-WAR PERIOD-DISABIL	RPTL 459-a	2	238,894	0.04
41143	ALT VET EX-WAR PERIOD-DISABIL	RPTL 459-a	1	91,394	0.01
41160	COLD WAR VETERANS (15%)	RPTL 459-b	3	109,091	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 459-b	2	90,455	0.01
41680	VOLUNTEER FIREFIGHTERS AND AM	RPTL 469-a,d,e,f,g,h,i	11	33,000	0.01
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 469-a,d,e,f,g,h,i	1	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 463	2	79,409	0.01

NYS - Real Property System
 County of Columbia
 Town of CATAHAN - 1524

Assessor's Report - 2023 - Prior Year File
 9499 Exemption Impact Report
 Town Summary

RPG2211041L01
 Date/Time - 8/21/2023 14:16:49
 Total Assessed Value 604,495,450
 Uniform Percentage 88.00

Equalized Total Assessed Value 604,495,450

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTB L 505	14	2,159,110	0.35
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTB L 509	29	2,974,569	0.49
41800	PERSONS AGE 65 OR OVER	RPTL 487	31	3,260,932	0.53
41809	PERSONS AGE 65 OR OVER	RPTL 487	5	259,153	0.05
41830	DISABILITIES AND LIMITED INCOM	RPTL 489-c	3	317,486	0.05
42120	TEMPORARY GREENHOUSES	RPTL 489-c	1	10,227	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 450	2	342,819	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 450-a	14	3,934,176	0.65
Total Exemptions Exclusive of System Exemptions:			239	60,439,131	10.00
Total System Exemptions:			0	0	0.00
Totals:			239	60,439,131	10.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 0